



Oregon Fish and Wildlife Commission
August 3, 2012

EXHIBIT B

SUBJECT 2013-15 Agency Request Budget - Approval

PRINCIPAL STAFF PERSON Debbie Colbert, Deputy Director for Administration
Phone: 503-947-6031

COMMISSION ACTION REQUESTED Review and approval of the 2013-15 Agency Request Budget for submission to the Governor and the Oregon Department of Administrative Services by August 31, 2012.

DOCUMENTS ATTACHED

1. Agenda Item Summary
2. Town Hall Meeting Minutes
3. Public Correspondence
4. 2013-15 Agency Request Budget Revenues, and Expenditures
5. ODFW Programs Mapped to Outcome Areas
6. Round 1 Proposals to Program Funding Teams
7. 2013-15 Agency Request Budget Program Priorities & General Fund/Lottery Funds Reductions
8. 2013-15 Agency Request Budget Policy Option Packages

RELATED STATUTES ORS 291.208 and 496.138

RELATED RULES Not applicable

*Read and
Approved by:*

Division Administrator _____ **Date** _____

Attorney General _____ **Date** _____

Director Curtis E. Miller **Date** 7/18/12